BRAC 2005

Rock Island Arsenal Overall Organizational Impacts

(approximate)

INCOMING ACTIVITIES

- ✓ **1ST U.S. ARMY HEADQUARTERS (+400)**
- ➢ ***Relocating from Fort McPherson / Fort Gillem, Georgia – identified for closure***

INCOMING WORKLOAD

- ✓ **ARTILLERY METAL PARTS WORK *(impact still being determined)***
- ➢ ***Relocating from Mississippi AAP and Riverbank AAP – identified for closure***

DEPARTING ACTIVITIES -

- ✓ **TANK-AUTOMOTIVE AND ARMAMENTS COMMAND ROCK ISLAND (TACOM RI) (-1100)**
- ✓ ***Relocating to TACOM Headquarters, Warren, Michigan and to Columbus, Ohio***
- ✓ **INSTALLATION MANAGEMENT AGENCY (IMA) NORTHWEST REGION (-150)**
- ➢ ***Relocating to Fort Sam Houston, Texas***
- ✓ **NETWORK ENTERPRISE COMMAND (NETCOM) NORTHWEST REGION (included with IMA above)**
- ➢ ***Relocating to Fort Sam Houston, Texas***
- ✓ **DEFENSE FINANCE AND ACCOUNTING SERVICE (DFAS) – ROCK ISLAND SITE (-300)**
- ➢ ***Relocating to other DFAS operating locations (five possible locations)***

DEPARTING WORKLOAD - ARSENAL ISLAND

- ➢ **DEPOT MAINTENANCE WORK from ROCK ISLAND ARSENAL JOINT MANUFACTURING AND TECHNOLOGY CENTER**
- ✓ ***Impact being determined, latest indicates possible workload but no significant personnel impacts***

Feb 2006

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Rock Island Arsenal Total Personnel Impacts (approximate)

- ✓**CIVILIAN EMPLOYEES OUT: *1,500***
- ✓**MILITARY PERSONNEL OUT: 20**
- ✓**CIVILIAN EMPLOYEES IN: *150***
- ✓**MILITARY PERSONNEL IN: 260**

- ✓**NET LOSS OF CIVILIAN EMPLOYEES: *1,400***
- ✓**NET GAIN OF MILITARY PERSONNEL: 240**

- ✓**NET PERSONNEL LOSS OVERALL: *1,200***